

BURWASH PARISH COUNCIL AGREED BUDGET FOR 2024/25

		Budget 2024/25
		Agreed
<u>Administration & Finance</u>		
Clerk Salary		
Employers NICs & Tax		8,000.00
Employers Pension Cont		3,000.00
Postage and stationery		1,000.00
Training Days		100.00
General Administration		1,500.00
Legal and Professional		-
Audit and Rialtas		650.00
Insurance		3,000.00
Website & IT		1,000.00
Grants & Donations		15,000.00
Promotional Materials		1,800.00
Section 137 Payments		600.00
Hut overheads		2,450.00
	TOTAL	83,600.00
<u>Environment & Maintenance</u>		
Dog Waste		1,100.00
Flower Planting Programme		-
Finger Posts		400.00
Grit Bins		-
Urban Grass (Hornbeam)		4,200.00
Down Meadow Cuts		1,250.00
Handyman Maintenance		3,000.00
Village Pavements		2,500.00
War Memorial		400.00
Parish Hut Maintenance		500.00
Toilets		3,800.00
Tree Surveys/Maintenance		4,000.00
Footpaths/Cycle/Bridleways		-
Emergency Plan		-
	TOTAL	21,150.00
<u>Community & Events</u>		
Annual Assembly		630.00
Internet Hub		-
Events		1,000.00
Young Parishoners		-
Community Hub		4,000.00
	TOTAL	5,630.00

<i>Traffic & Transport</i>		
Car Park Maintenance		1,000.00
Traffic Surveys		2,600.00
Engineer Advice		-
Speedwatch		-
Quiet Lanes		-
	TOTAL	3,600.00
GRAND TOTAL		113,980.00